

SUMMARY OF FY 2025 CAPITAL BUDGET AS PROPOSED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Agriculture	8,000,000		36,493,015			44,493,015
Baltimore City Community College	5,289,000					5,289,000
Department of Commerce	3,000,000					3,000,000
Maryland School for the Deaf	2,138,000					2,138,000
Department of Disabilities	1,912,000					1,912,000
Department of the Environment	44,412,000	1,000,000	209,620,050	173,248,110		428,280,160
Maryland Environmental Service	570,000					570,000
Department of Health	34,373,000					34,373,000
Maryland Higher Education Commission	39,957,000					39,957,000
Historic St. Mary's City Commission	2,000,000					2,000,000
Department of Housing and Community Development	281,000,000	9,000,000	69,500,000	214,897,401		574,397,401
Department of Information Technology	17,880,000					17,880,000
Interagency Commission on School Construction	453,500,000		27,000,000		425,410,000	905,910,000
Department of Juvenile Services	1,430,000					1,430,000
Maryland State Library Agency	11,961,000					11,961,000
Military Department	4,762,000			5,658,000		10,420,000
Morgan State University	37,740,000					37,740,000
Department of Natural Resources	7,460,000		108,970,887	7,500,000		123,930,887
Department of Planning	5,600,000		300,000			5,900,000
Department of Public Safety and Correctional Services	25,134,000					25,134,000
Board of Public Works	73,627,000	5,000,000				78,627,000
St. Mary's College of Maryland	2,100,000					2,100,000
Maryland Stadium Authority	18,539,000					18,539,000
Department of State Police	9,143,000					9,143,000
University of Maryland Medical System	20,000,000					20,000,000
University System of Maryland	224,959,000				30,000,000	254,959,000
Department of Veterans Affairs	1,112,000			47,881,000		48,993,000
Miscellaneous	268,232,000	36,960,000				305,192,000
Department of Transportation	187,000,000					187,000,000
SUBTOTALS	1,792,830,000	51,960,000	451,883,952	449,184,511	455,410,000	3,201,268,463
DEAUTHORIZATIONS	(42,830,000)					(42,830,000)
GRAND TOTALS	1,750,000,000	51,960,000	451,883,952	449,184,511	455,410,000	3,158,438,463

FY 2025 CAPITAL BUDGET AS PROPOSED DETAIL

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Agriculture</u>							
	Agricultural Land Preservation Program			36,493,015			36,493,015
	Maryland Agricultural Cost-Share Program	8,000,000					8,000,000
	Subtotals	8,000,000		36,493,015			44,493,015
<u>Baltimore City Community College</u>							
	Deferred Maintenance (*)	4,000,000					4,000,000
	Nursing Building Renovation and Addition (P)	1,289,000					1,289,000
	Subtotals	5,289,000					5,289,000
<u>Department of Commerce</u>							
	Maryland Arts Capital Grant Program	3,000,000					3,000,000
	Subtotals	3,000,000					3,000,000
<u>Maryland School for the Deaf</u>							
	New Student Residences (P)	2,138,000					2,138,000
	Subtotals	2,138,000					2,138,000
<u>Department of Disabilities</u>							
	Access Maryland (*)	1,912,000					1,912,000
	Subtotals	1,912,000					1,912,000
<u>Department of the Environment</u>							
	Bay Restoration Fund Wastewater Program (*)			60,000,000			60,000,000
	Comprehensive Flood Management Program (*)	13,059,000					13,059,000
	Hazardous Substance Clean-up Program (*)		1,000,000				1,000,000
	Maryland Drinking Water Revolving Loan Fund (*)	10,802,000		25,494,507	93,421,110		129,717,617
	Maryland Water Quality Revolving Loan Fund (*)	14,937,000		109,125,543	79,827,000		203,889,543
	Septic System Upgrade Program			15,000,000			15,000,000
	Supplemental Assistance Program (*)	3,000,000					3,000,000
	Water Supply Financial Assistance Program (*)	2,614,000					2,614,000
	Subtotals	44,412,000	1,000,000	209,620,050	173,248,110		428,280,160

Notes:

A = Acquisition; P = Planning/Design; C = Construction; E = Equipment; O = Other.

(*): Refer to the FY 2025 lists starting on page 9 for specific projects funded under this program.

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland Environmental Service</u>							
	State Water and Sewer Infrastructure Improvement	570,000					570,000
Subtotals		570,000					570,000
<u>Department of Health</u>							
	Community Health Facilities Grant Program (*)	12,624,000					12,624,000
	Demolish Decommissioned Buildings (C)	404,000					404,000
	Federally Qualified Health Centers Grant Program (*)	5,294,000					5,294,000
	Renovation of Clifton T. Perkins Hospital North Wing (CE)	16,051,000					16,051,000
Subtotals		34,373,000					34,373,000
<u>Maryland Higher Education Commission</u>							
	Community College Construction Grant Program (*)	38,054,000					38,054,000
	Community College Facilities Renewal Grant Program (*)	1,903,000					1,903,000
Subtotals		39,957,000					39,957,000
<u>Historic St. Mary's City Commission</u>							
	Site Improvements (*)	2,000,000					2,000,000
Subtotals		2,000,000					2,000,000
<u>Department of Housing and Community Development</u>							
	Appraisal Gap Program	10,000,000					10,000,000
	Baltimore Regional Neighborhood Initiative	27,000,000					27,000,000
	Business Façade Improvement Program	5,000,000					5,000,000
	Community Development Block Grant Program				12,000,000		12,000,000
	Community Legacy Program	8,000,000					8,000,000
	Downtown Partnership of Baltimore (PCE)		9,000,000				9,000,000
	Homeownership Programs	16,000,000		5,000,000			21,000,000
	Housing and Building Energy Programs			38,400,000			38,400,000
	National Capital Strategic Economic Development	12,000,000					12,000,000
	Neighborhood Business Development Program	10,000,000		2,200,000	16,114,000		28,314,000
	Partnership Rental Housing Program	6,000,000					6,000,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
	Rental Housing Programs	110,000,000		19,500,000	9,000,000		138,500,000
	Seed Community Development Anchor Institution Fund	10,000,000					10,000,000
	Shelter and Transitional Housing Facilities Grant	3,000,000					3,000,000
	Special Loan Programs	4,000,000		4,400,000	5,045,000		13,445,000
	Statewide Broadband Infrastructure Program				172,738,401		172,738,401
	Strategic Demolition Fund (*)	60,000,000					60,000,000
Subtotals		281,000,000	9,000,000	69,500,000	214,897,401		574,397,401
<u>Department of Information Technology</u>							
	MD FiRST (*)	17,880,000					17,880,000
Subtotals		17,880,000					17,880,000
<u>Interagency Commission on School Construction</u>							
	Aging Schools Program	6,109,000					6,109,000
	Built to Learn Fund			27,000,000		425,410,000	452,410,000
	Healthy School Facility Fund	90,000,000					90,000,000
	Public School Construction Program (*)	313,891,000					313,891,000
	Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000					3,500,000
	Supplemental Capital Grant Program (*)	40,000,000					40,000,000
Subtotals		453,500,000		27,000,000		425,410,000	905,910,000
<u>Department of Juvenile Services</u>							
	Maryland Youth Residence Center Renovation and Expansion (P)	1,430,000					1,430,000
Subtotals		1,430,000					1,430,000
<u>Maryland State Library Agency</u>							
	Public Library Capital Grant Program (*)	11,961,000					11,961,000
Subtotals		11,961,000					11,961,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Military Department</u>							
	Frederick Readiness Center Renovation and Expansion (PCE)	4,364,000			5,147,000		9,511,000
	Glen Burnie Readiness Center Renovation and Expansion (P)	398,000			511,000		909,000
Subtotals		4,762,000			5,658,000		10,420,000
<u>Morgan State University</u>							
	Campus Expansion, Phase I - Lake Clifton High School Demolition (CO)	5,301,000					5,301,000
	Carter-Grant-Wilson Building Renovation (PCE)	4,445,000					4,445,000
	Deferred Maintenance and Site Improvements (*)	5,000,000					5,000,000
	New Science Center, Phase II (PC)	22,994,000					22,994,000
Subtotals		37,740,000					37,740,000
<u>Department of Natural Resources</u>							
	Community Parks and Playgrounds (*)	5,000,000					5,000,000
	Greenspace Equity Program			5,000,000			5,000,000
	Natural Resources Development Fund (*)			12,293,766			12,293,766
	Ocean City Beach Replenishment and Hurricane			2,000,000			2,000,000
	Oyster Restoration Program	2,460,000					2,460,000
	Program Open Space - Public Access Program (*)			8,063,054			8,063,054
	Program Open Space (*)			44,785,039	5,000,000		49,785,039
	Rural Legacy Program			15,329,028			15,329,028
	Waterway Improvement Capital Projects (*)			21,500,000	2,500,000		24,000,000
Subtotals		7,460,000		108,970,887	7,500,000		123,930,887
<u>Department of Planning</u>							
	African American Heritage Preservation Grant Program	5,000,000					5,000,000
	Historic Preservation Grant Fund	600,000					600,000
	Historic Preservation Loan Fund			300,000			300,000
Subtotals		5,600,000		300,000			5,900,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Public Safety and Correctional Services</u>							
	Baltimore Therapeutic Treatment Center (P)	19,212,000					19,212,000
	Local Jails and Detention Centers (*)	1,897,000					1,897,000
	New Life Skills and Re-Entry Center for Women (P)	4,025,000					4,025,000
Subtotals		25,134,000					25,134,000
<u>Board of Public Works</u>							
	Baltimore State Center Capital Planning and Construction Contingency Fund	2,500,000	5,000,000				7,500,000
	Fuel Storage Tank System Replacement Program (*)	1,000,000					1,000,000
	New Supreme Court of Maryland Building (CE)	35,400,000					35,400,000
	Shillman Building Conversion (C)	18,227,000					18,227,000
	William Donald Schaefer Tower Renovation (PC)	16,500,000					16,500,000
Subtotals		73,627,000	5,000,000				78,627,000
<u>St. Mary's College of Maryland</u>							
	Campus Infrastructure Improvements (*)	2,100,000					2,100,000
Subtotals		2,100,000					2,100,000
<u>Maryland Stadium Authority</u>							
	New Legislative Services Building (CE)	18,539,000					18,539,000
Subtotals		18,539,000					18,539,000
<u>Department of State Police</u>							
	Barrack J - Annapolis: Communications Room and New Garage (P)	113,000					113,000
	Barrack L - Forestville: New Barrack and Garage (CE)	3,890,000					3,890,000
	Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (C)	1,613,000					1,613,000
	Tactical Services Facility: New Operations Building (CE)	3,527,000					3,527,000
Subtotals		9,143,000					9,143,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>University of Maryland Medical System</u>							
	University of Maryland Shore Regional Health - New Easton Regional Medical Center (PC)	20,000,000					20,000,000
Subtotals		20,000,000					20,000,000
<u>University System of Maryland</u>							
	BSU: New Communication Arts and Humanities Building (CEO)	8,983,000					8,983,000
	CSU: New Residence Hall (C)	11,136,000					11,136,000
	SU: Blackwell Hall Renovation (PC)	27,629,000					27,629,000
	TU: Smith Hall Renovation and Reconstruction (PC)	32,474,000					32,474,000
	UMB: New Dental Ambulatory Surgery Center (CE)	1,138,000					1,138,000
	UMB: New Institute for Health Computing (C)	2,000,000					2,000,000
	UMB: New School of Social Work Building (PC)	26,730,000					26,730,000
	UMBC: Sherman Hall Renovation (CE)	18,265,000					18,265,000
	UMD: Campuswide Building Systems and Infrastructure Improvements (*)	7,500,000				5,000,000	12,500,000
	UMD: Graduate Student Housing Site Development (C)	5,000,000					5,000,000
	UMD: New Interdisciplinary Engineering Building - Zupnik Hall (CE)	64,920,000					64,920,000
	UMES: Campus Flood Mitigation Project (PC)	3,129,000					3,129,000
	UMES: New Agricultural Research Education Center (CE)	4,421,000					4,421,000
	USMO: Capital Facilities Renewal (*)					25,000,000	25,000,000
	USMO: Rita Colwell Center Deferred Maintenance (C)	11,634,000					11,634,000
Subtotals		224,959,000				30,000,000	254,959,000
<u>Department of Veterans Affairs</u>							
	Crownsville Veterans Cemetery Expansion and Improvements Phase IV (PC)	1,112,000					1,112,000
	New State Veterans Home (CE)				47,881,000		47,881,000
Subtotals		1,112,000			47,881,000		48,993,000

Agency	Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Miscellaneous</u>							
	Federal Bureau of Investigation Headquarters Relocation (C)	100,000,000					100,000,000
	Governor Initiatives (*)	94,390,000	36,960,000				131,350,000
	Historic Annapolis Restoration (*)	3,100,000					3,100,000
	Legislative Initiatives	50,000,000					50,000,000
	Maryland Hospital Association - Private Hospital Grant Program (*)	6,839,000					6,839,000
	Maryland Independent College and University Association - Private Higher Education Facilities Grant Program (*)	8,000,000					8,000,000
	Maryland Zoo in Baltimore - Infrastructure and Habitat Improvements (PCE)	4,903,000					4,903,000
	National Aquarium in Baltimore - Infrastructure Improvements (PCE)	1,000,000					1,000,000
Subtotals		268,232,000	36,960,000				305,192,000
<u>Department of Transportation</u>							
	Howard Street Tunnel (C)	20,000,000					20,000,000
	Washington Metropolitan Transit Authority Upgrades (C)	167,000,000					167,000,000
Subtotals		187,000,000					187,000,000
Totals		1,792,830,000	51,960,000	451,883,952	449,184,511	455,410,000	3,201,268,463
2025 DEAUTHORIZATIONS		(42,830,000)					(42,830,000)
GRAND TOTALS		1,750,000,000	51,960,000	451,883,952	449,184,511	455,410,000	3,158,438,463

FY 2025 CAPITAL BUDGET AS PROPOSED PROGRAM PROJECT LISTS BY AGENCY

AGENCY	PROJECT	AMOUNT
Baltimore City Community College		
<u>Deferred Maintenance</u>		
Baltimore City	Fine Arts Building - Replace Electrical Panels and Distribution System (PC)	550,000
Baltimore City	Life Science Building - Replace Compressed Air System (PC)	350,000
Baltimore City	Life Science Building and Lot E Parking Lots - Re-paving (C)	300,000
Baltimore City	Main Building - Replace Fire Alarm (PC)	1,700,000
Baltimore City	Physical Education Center - Replace Chiller and Boiler (PC)	1,100,000
TOTAL		4,000,000
Department of Disabilities		
<u>Access Maryland</u>		
Anne Arundel	DGS: Community Place - Automated Doors and Restroom Upgrades (C)	1,240,000
Anne Arundel	DGS: Historic State House - Restroom Upgrades (C)	1,380,000
Baltimore Co.	TU: Interior Sign Replacement and Wayfinding Upgrades (C)	210,000
Prince George's	UMD: Atlantic Building - Bathroom Renovations (C)	148,000
St. Mary's	HSMCC: Plantation Exhibit Visitor Restroom Facility Upgrades (PC)	650,000
St. Mary's	SMCM: Prince George Hall Accessibility Improvements (C)	84,000
Statewide	Available Funds Adjustment	(1,800,000)
TOTAL		1,912,000
Department of the Environment		
<u>Bay Restoration Fund Wastewater Program</u>		
Baltimore City	Middle Branch Resiliency Project - Stage 1 (C)	8,000,000
Baltimore City	Patapsco Wastewater Treatment Plant Headworks Improvements (SC-938) (C)	5,000,000
Baltimore Co.	Patapsco Wastewater Treatment Plant Headworks Improvements (SC-938) (C)	15,000,000
Caroline	Greensboro Regional Wastewater System Extension - Phases 3 and 4 (C)	3,000,000
Carroll	Town of Manchester Wastewater Treatment Plant Upgrade (C)	13,652,423
Prince George's	Cheltenham Boy's Village Youth Facility Wastewater Treatment Plant Upgrade (C)	5,566,142
Queen Anne's	Town of Sudlersville Wastewater Treatment Plant Post Anoxic Reactor Installation (PC)	3,000,000
Talbot	Town of Trappe Wastewater Treatment Plant Upgrade (C)	4,816,834
Washington	Town of Hancock Wastewater Treatment Plant Upgrade (C)	1,404,194

Statewide	Planning for Cost-Effective Upgrade of Minor Wastewater Treatment Plants (P)	560,407
		TOTAL 60,000,000

Comprehensive Flood Management Program

Anne Arundel	Annapolis City Dock Stormwater and Flood Mitigation - Phase 2 (C)	3,000,000
Baltimore City	Middle Branch Resiliency Initiative Project - Stage 1 (C)	2,800,000
Howard	Ellicott City Maryland Avenue Culvert Improvements (C)	5,000,000
Somerset	Smith Island Clean Water Project (C)	600,000
Wicomico	Town of Hebron Flood Mitigation Project (C)	1,659,000
		TOTAL 13,059,000

Hazardous Substance Clean-up Program

Anne Arundel	Gladnor Road Plume Remediation (C)	150,000
Montgomery	Linden Lane Contaminated Groundwater Assessment (P)	150,000
Wicomico	407 Anne Street Site Remediation (P)	300,000
Regional	Anacostia River Hazardous Substance Assessments (P)	150,000
Statewide	Site Assessments (P)	250,000
		TOTAL 1,000,000

Maryland Drinking Water Revolving Loan Fund

Allegany	Lonaconing Lead Service Lines Inventory (P)	388,800
Allegany	Westernport Lead Service Lines Inventory (P)	388,800
Anne Arundel	827 Mayo Road Limited Partnership Well Installation (C)	45,000
Baltimore Co.	Baltimore County Lead Service Line Inventory Program (P)	6,509,000
Calvert	Beaches Water Co-Op Drinking Water Service Line Replacement (PC)	1,500,000
Carroll	Hampstead Water Treatment Facility Emerging Contaminants Remediation (PC)	19,500,200
Carroll	Roop's Meadow Spring Water Treatment Facility Upgrade (PC)	2,376,000
Carroll	Town of Mount Airy Wells Emerging Contaminants Remediation (C)	4,218,560
Carroll	Town of Union Bridge Emerging Contaminants Remediation (PC)	675,000
Carroll	Westminster Well Emerging Contaminants Remediation (PC)	4,500,000
Carroll	Woodbine Village Water Supply Emerging Contaminants Remediation (PC)	750,000
Cecil	Whitaker Woods Water Distribution System Improvements (PC)	2,218,000
Frederick	Briercrest Apartments New Water Service Connection (PC)	121,178
Frederick	City of Brunswick Lead Line Inventory (P)	60,000
Frederick	Myersville Deerwoods Well Emerging Contaminants Treatment (PC)	781,440
Frederick	Springview and Gilbert Mobile Home Parks New Water Service Connection (PC)	1,195,000

Frederick	Thurmont Hunting Creek Facility and Well Emerging Contaminants Remediation (PC)	2,280,850
Garrett	Mountain Lake Park and Loch Lynn Heights Water Line Replacement (C)	11,500,100
Harford	City of Aberdeen Service Line Inventory Design (P)	150,000
Harford	City of Aberdeen Water Treatment Plant Upgrade (PC)	13,972,000
Kent	Chestertown Water Treatment Plant Upgrade (PC)	7,825,000
Montgomery	Parkwood Water Main Replacement - Phase I (PC)	11,098,000
Montgomery	Rockville Water Main Rehabilitation at 16 Locations (C)	3,065,440
Montgomery	Rockville Water Meter Replacement (PC)	3,000,000
Prince George's	Karla Lane Water Main Replacement (PC)	5,280,000
Prince George's	Newburg Drive Water Main Replacement (C)	5,773,000
Prince George's	Village in the Woods Water Main Replacement (C)	8,644,619
Queen Anne's	Town of Queenstown Water Service Line Inventory (P)	431,636
Wicomico	Delmar Lead Service Line Inventory (P)	362,984
Wicomico	Naylor Mill Mobile Home Park Water System Extension and Emerging Contaminants Remediation (PC)	4,874,910
Worcester	Berlin Lead Service Line Inventory (P)	172,040
Worcester	Berlin Lead Service Line Replacement - Phase 1 (PC)	1,126,400
Worcester	Route 346 Water Supply and Treatment Project (PC)	867,640
Regional	Washington Suburban Sanitary Commission Lead Service Line Replacement Program (C)	4,066,020
TOTAL		129,717,617

Maryland Water Quality Revolving Loan Fund

Allegany	78 Inch Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (C)	6,075,000
Allegany	Braddock Run Sewer Rehabilitation - Grahamtown Regulating Baffle Replacement (PC)	350,000
Allegany	Evitts Creek Combined Sewer Overflow Upgrades - Phase III Gravity Sewer through CSX Railyard (C)	300,149
Allegany	North Branch (Formerly Celanese) Wastewater Treatment Plant Clarifier Improvements (PC)	2,500,000
Anne Arundel	Anne Arundel County Thermal Processing Demonstration Facility (PC)	10,000,000
Anne Arundel	Parker Drive Community Septic-to-Sewer Conversion (C)	492,106
Baltimore City	Middle Branch Resiliency Project - Stage 1 (C)	25,000,100
Baltimore City	Patapsco Wastewater Treatment Plant Headworks Improvements (SC-938) (C)	11,804,800
Baltimore Co.	Patapsco Wastewater Treatment Plant Headworks Improvements (SC-938) (C)	23,500,000
Caroline	Greensboro Regional Wastewater System Extension - Phases 3 and 4 (C)	4,209,400
Caroline	Marina Park and East Central Avenue Pumping Station Replacements (PC)	4,304,300
Carroll	Town of Manchester Wastewater Treatment Plant Upgrade (C)	5,824,902
Frederick	Brunswick Septic Connections to Wastewater Treatment Plant (PC)	862,000
Frederick	Brunswick Stream Restoration (Site S-6) (PC)	1,050,000

Howard	Ellicott City North Tunnel Extension Project (C)	23,500,000
Prince George's	Piscataway Water Resource Recovery Facility Bio-Energy Project (C)	23,500,000
Talbot	Region I, II and Martingham - Sanitary Sewer Vacuum and Overflow Sensors (PC)	770,000
Talbot	Windmill Pump Station Relocation and Force Main Improvements (C)	4,655,000
Washington	Hagerstown Wastewater Treatment Plant Improvements (PC)	20,000,000
Washington	Town of Hancock Wastewater Treatment Plant Upgrade (C)	1,974,106
Worcester	Mystic Harbour Wastewater Treatment Plant Upgrade (PC)	4,412,530
Regional	Washington Suburban Sanitary Commission Sewer Basin Reconstruction Program - Loan 5 (Section 8) (C)	23,500,100
Statewide	Maryland Land Trust - Water Quality Rapid Response Revolving Loan Fund Program (C)	5,000,000
Statewide	Unallocated (C)	305,050
TOTAL		203,889,543

Supplemental Assistance Program

Caroline	Greensboro Regional Wastewater System Extension - Phases 3 and 4 (C)	1,500,000
Carroll	Town of Manchester Wastewater Treatment Plant Upgrade (C)	1,500,000
TOTAL		3,000,000

Water Supply Financial Assistance Program

Cecil	North East Water Quality Improvement at Leslie Wastewater Treatment Plant (C)	250,000
Cecil	North East Water Quality Improvement at Rolling Mill Wastewater Treatment Plant (C)	173,000
Cecil	North East Water Quality Improvement Project - Pond Cleanup (C)	691,000
Garrett	Mountain Lake Park and Loch Lynn Heights Water Line Replacement (C)	1,500,000
TOTAL		2,614,000

Maryland Environmental Service

State Water and Sewer Infrastructure Improvement Fund^

Anne Arundel	Dorsey Run Wastewater Treatment Plant - Sludge Processing Facility Upgrade (C)	570,000
Anne Arundel	Sandy Point State Park - Water Tower and Water Treatment Plant Upgrade (C)	2,281,000
Cecil	Elk Neck State Park - Wastewater Treatment Plant Upgrade (C)	3,473,000
St. Mary's	Point Lookout State Park - Wastewater Treatment Plant Upgrade (C)	4,367,000
Washington	Albert Powell Fish Hatchery Wastewater Treatment Plant Upgrade (P)	400,000
Washington	Greenbrier State Park - Water and Wastewater Treatment Plant, Sewer Collection, and Electric Upgrade (P)	865,000
TOTAL		11,956,000

^Project list includes \$11,380,000 in non-budgeted transfer tax special funds from DNR Natural Resources Development Fund for projects in State parks.

Department of Health

Community Health Facilities Grant Program

Montgomery	Community Support Services, Inc. - Community Resource Center Development Project Renovation (C)	2,837,000
Wicomico	Life Crisis Center, Inc. - Facility Addition (PC)	2,267,000
Statewide	Deficit Adjustment (C)	7,520,000
	TOTAL	12,624,000

Federally Qualified Health Centers Grant Program

Caroline	Choptank Community Health Systems, Inc. - New Medical Care Facility (C)	825,000
Prince George's	Community Clinic Health and Wellness Services, Inc. - Renovation and Expansion (C)	1,000,000
Prince George's	Greater Baden Medical Services, Inc. - New Clinic Facility (C)	500,000
Statewide	Deficit Adjustment (C)	2,969,000
	TOTAL	5,294,000

Maryland Higher Education Commission

Community College Construction Grant Program

Anne Arundel	Anne Arundel Community College - Dragun Building Renovation (P)	759,000
Anne Arundel	Anne Arundel Community College - Florestano Building Renovation (C)	1,050,000
Baltimore Co.	Community College of Baltimore Co. - Essex - Primary Switchgear and Distribution Replacement (P)	522,000
Baltimore Co.	Community College of Baltimore Co. - Multiple Building Roof Membrane Replacement (PC)	681,000
Harford	Harford Community College - Chesapeake Welcome Center Renovation and Addition (CE)	8,890,000
Howard	Howard Community College - New Workforce Development and Trades Center (PC)	8,609,000
Montgomery	Montgomery College - New Germantown Student Services Center (P)	1,836,000
Prince George's	Prince George's Community College - Marlboro Hall Renovation and Addition (CE)	17,411,000
Washington	Hagerstown Community College - Advanced Technology Center Renovation (P)	296,000
Statewide	Community College Construction Grant Program Balance/Surplus (C)	(2,000,000)
	TOTAL	38,054,000

Community College Facilities Renewal Grant Program

Baltimore City	Baltimore City Community College (PC)	237,875
Carroll	Carroll Community College (PC)	237,875
Frederick	Frederick Community College (PC)	237,875
Garrett	Garrett College (PC)	237,875
Harford	Harford Community College (PC)	237,875

Howard	Howard Community College (PC)	237,875
Washington	Hagerstown Community College (PC)	237,875
Regional	Chesapeake College (PC)	237,875
TOTAL		1,903,000

Historic St. Mary's City Commission

Site Improvements

St. Mary's	Access Roads to Interpretive Sites Regrade and Resurface (PC)	70,000
St. Mary's	Administration Building Parking Lot and Driveway Resurface (C)	50,000
St. Mary's	Administration Offices Exterior Renovation (C)	50,000
St. Mary's	Chase House Renovation at Chancellor's Point (PC)	750,000
St. Mary's	New Museum Entrance Signage (PC)	155,000
St. Mary's	Period Split Rail and Paling Fences Replacement (C)	150,000
St. Mary's	Visitor Center Bridge Replacement (C)	25,000
St. Mary's	Visitor Center Corn Crib, Dairy House, Ice House, and Well House Repairs (C)	150,000
St. Mary's	Westerly Complex Renovation (PC)	600,000
TOTAL		2,000,000

Department of Housing and Community Development

Strategic Demolition Fund

Baltimore City	Project C.O.R.E. (C)	50,000,000
Statewide	SDF - Statewide (C)	10,000,000
TOTAL		60,000,000

Department of Information Technology

MD FiRST

Anne Arundel	Geographically Redundant Primes (C)	1,145,000
Statewide	Fiber Projects (C)	5,725,000
Statewide	In-Building Amplifiers (C)	1,050,000
Statewide	Radio Frequency Sites (C)	9,960,000
TOTAL		17,880,000

Interagency Commission on School Construction

Public School Construction Program

Allegany	Braddock Middle School - Chilled Water Piping, Ceiling, and Lighting Replacement (C)	2,345,000
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Allegany	South Penn Elementary School - Pre-K and Kindergarten Addition (C)	1,858,000
Anne Arundel	Center of Applied Technology North School Replacement (C)	16,485,000
Anne Arundel	Lindale Middle School - Mechanical System Upgrade (C)	7,779,000
Anne Arundel	Park Elementary School Addition (PC)	2,360,000
Baltimore City	Armistead Gardens Elementary/Middle School #243 Renovation and Addition (C)	10,000,000
Baltimore City	Furley Elementary School #206 Replacement (C)	6,250,000
Baltimore City	Maree G. Farring Elementary/Middle School #203 Renovation and Addition (C)	3,750,000
Baltimore City	Maryland School for the Blind - Gym and Pool Replacement (P)	4,935,000
Baltimore City	Northeast Building #49 Renovation (C)	5,808,000
Baltimore Co.	Dulaney High School Replacement - Design Services (P)	8,204,000
Baltimore Co.	Fullerton Elementary School - HVAC Upgrade and Roof Replacement (PC)	766,000
Baltimore Co.	New Northeast Area High - Design Services (P)	250,000
Baltimore Co.	New Northwest Area Career and Technical Education Center - Planning Services (P)	250,000
Baltimore Co.	New Southeast Area Middle/High School - Planning Services (P)	250,000
Baltimore Co.	Patapsco High School Addition - Design Services (P)	1,583,000
Baltimore Co.	Pretty Boy Elementary School - HVAC Upgrade (PC)	3,661,000
Baltimore Co.	Sandalwood Elementary School - HVAC Upgrade (PC)	5,461,000
Baltimore Co.	Timbergrove Elementary School - HVAC Upgrade (PC)	4,868,000
Baltimore Co.	Towson High School Renovation and Replacement - Design Services (P)	3,525,000
Baltimore Co.	Westchester Elementary School - Roof Replacement (PC)	3,620,000
Calvert	Northern Middle School Replacement (PC)	3,815,000
Caroline	North Caroline High School - Roof Replacement Phase II (C)	2,718,000
Caroline	Spring Garden Elementary School - Roof Replacement (PC)	2,464,000
Carroll	Mount Airy Elementary School - HVAC Upgrade (PC)	4,483,000
Cecil	North East Middle/High School Replacement (C)	4,662,000
Charles	General Smallwood Middle School - HVAC Upgrade (C)	3,789,000
Charles	New Elementary School #23 (C)	1,830,000
Charles	T.C. Martin Elementary School Addition and Renovation (C)	3,531,000
Dorchester	Hurlock Elementary School - New Security Vestibule (PC)	550,000
Dorchester	South Dorchester Elementary/Middle School - Mechanical, Safety, and Security Upgrades (PC)	2,588,000
Dorchester	Vienna Elementary School - New Security Vestibule (PC)	330,000
Frederick	Ballenger Creek Elementary School Renovation (C)	550,000
Frederick	Spring Ridge Elementary School Renovation (C)	4,231,000
Frederick	Yellow Springs Elementary School Replacement (C)	10,317,000
Garrett	Southern Middle School Addition and Renovation (PC)	2,010,000

Harford	Aberdeen Middle School Upgrades (C)	238,000
Harford	Harford Technical High School Renovation (C)	11,187,000
Howard	Bellows Spring Elementary School - Mechanical System Upgrade (PC)	260,000
Howard	Bryant Woods Elementary School - New Security Vestibule (PC)	432,000
Howard	Bushy Park Elementary School - Mechanical System Upgrade (PC)	260,000
Howard	Clarksville Middle School - Roof Replacement (C)	1,829,000
Howard	Gorman Crossing Elementary School - Upgrade Mechanical Systems (PC)	260,000
Howard	Hollifield Station Elementary School - Mechanical System Upgrade (PC)	259,000
Howard	Lime Kiln Middle School - Mechanical System Upgrade (C)	3,011,000
Howard	Lisbon Elementary School - Pump House Replacement (PC)	1,319,000
Howard	Long Reach High School - Upgrade Mechanical Systems (PC)	416,000
Howard	Marriotts Ridge High School - Mechanical System Upgrade (PC)	415,000
Howard	St. John's Lane Elementary School - Mechanical System Upgrade (C)	2,713,000
Howard	Veterans Elementary School - Mechanical System Upgrade (PC)	260,000
Howard	West Friendship Elementary School - Replace Membrane Bioreactor System (C)	1,709,000
Howard	Wilde Lake High School - Mechanical System Upgrade, Security Vestibule (PC)	790,000
Kent	Kent County Middle School Replacement (P)	234,000
Montgomery	Dr. Charles Drew Elementary School - Mechanical System Upgrade (PC)	3,049,000
Montgomery	Gaithersburg Middle School - Mechanical System Upgrade Phase 2 (PC)	3,267,000
Montgomery	John F. Kennedy High School - Roof Replacement (PC)	3,045,000
Montgomery	Meadow Hall Elementary School - Roof Replacement (PC)	346,000
Montgomery	Montgomery Blair High School - Roof Replacement Phase 3 (PC)	1,541,000
Montgomery	New Crown High School (PC)	21,352,000
Montgomery	Spark M. Matsunaga Elementary School - Mechanical System Upgrade (PC)	2,831,000
Montgomery	Springbrook High School - Mechanical System Upgrade (PC)	3,158,000
Montgomery	Walt Whitman High School - Mechanical System Upgrade Phase 2 (PC)	2,722,000
Prince George's	New Cool Spring Elementary School and Regional Pool (C)	18,106,000
Prince George's	Northern Adelphi Area High School Replacement (P)	11,351,000
Prince George's	Suitland High School Replacement (C)	4,613,000
Queen Anne's	Queen Anne's County High School - Fire Alarm System Upgrade (PC)	534,000
Somerset	Crisfield High School - Structural and HVAC Upgrades (PC)	3,928,000
St. Mary's	Lettie Marshall Dent Elementary School - Limited Renovation (C)	5,284,000
Talbot	Chapel District Elementary School - Addition and Renovation (PC)	2,367,000
Washington	Boonsboro High School - Mechanical System Upgrade (C)	7,100,000
Wicomico	Parkside High School - Roof Replacement (C)	7,212,000

Worcester	Snow Hill Middle School - Roof Replacement (C)	1,916,000
Statewide	DGS Consultant Fees (P)	500,000
Statewide	Reserve Account Funds (PC)	8,426,000
Statewide	Unallocated Funds (PC)	33,775,000
TOTAL		313,891,000

Supplemental Capital Grant Program

Anne Arundel	Lindale Middle School - Mechanical Systems Upgrade (C)	4,971,000
Baltimore Co.	Fullerton Elementary School - HVAC Upgrade and Roof Replacement (C)	57,000
Baltimore Co.	Pretty Boy Elementary School - HVAC Upgrade (C)	739,000
Baltimore Co.	Sandalwood Elementary School - HVAC Upgrade (C)	183,000
Baltimore Co.	Westchester Elementary School - Roof Replacement (C)	463,000
Carroll	Mount Airy Elementary School - HVAC Upgrade (C)	1,537,000
Charles	General Smallwood Middle School - HVAC Upgrade (C)	1,617,000
Frederick	Yellow Springs Elementary School Replacement (C)	2,744,000
Harford	Aberdeen Middle School Upgrades (C)	2,240,000
Montgomery	New Crown High School (C)	9,438,000
Prince George's	New Cool Spring Elementary School and Regional Pool (C)	7,565,000
Regional	Unallocated Funds (PC)	8,446,000
TOTAL		40,000,000

Maryland State Library Agency

Public Library Capital Grant Program

Anne Arundel	New Glen Burnie Library (PC)	1,398,000
Baltimore City	Forest Park Library Renovation and Expansion (C)	2,218,000
Garrett	New Friendsville Library (CE)	2,655,000
Montgomery	Damascus Library Renovation (C)	957,000
Talbot	St. Michaels Library Renovation and Expansion (CE)	2,803,000
Wicomico	Sarbanes Branch HVAC Replacement (C)	131,000
Worcester	New Pocomoke Library (PC)	1,799,000
TOTAL		11,961,000

Morgan State University

Deferred Maintenance and Site Improvements

Baltimore City	Concrete Y Stairs and Handrails Repairs (PC)	850,000
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Baltimore City	Murphy Fine Arts Roof and Exterior Door Replacements (PC)	2,081,000
Baltimore City	Obligated Funds (C)	2,069,000
	TOTAL	5,000,000

Department of Natural Resources

Community Parks and Playgrounds

Allegany	Midland - Main Street Pickleball Court Construction (C)	50,000
Caroline	Preston - James T Wright Park Improvements (C)	127,816
Carroll	Hampstead - Panther Park Inclusive Park Expansion (C)	207,278
Carroll	Westminster - Tahoma Farm Park Improvements Phase II (C)	298,950
Cecil	Perryville - Lower Ferry Park Railroad Playground Improvements (C)	119,360
Cecil	Rising Sun - Triangle Dog Park and Trails Improvements (C)	300,000
Dorchester	Cambridge - Mill Street Nature Way Park - Land Acquisition (A)	183,000
Frederick	Brunswick - B & O Railroad Park Development (C)	220,000
Frederick	Middletown - North Pointe Park Playground Equipment Replacement (C)	32,240
Frederick	New Market - Community Park Pavilion and Bathroom Improvements (C)	100,000
Garrett	Accident - Town Park West Pavilion Improvements (C)	18,096
Garrett	Deer Park - Community Park Upgrades (C)	160,000
Garrett	Friendsville - Community Park Restroom Renovation (C)	241,604
Harford	Bel Air - Plumtree Park Improvements (C)	100,757
Kent	Chestertown - Carpenter Park Playground Improvements (C)	264,089
Montgomery	Kensington - St. Paul Park Playground Expansion (C)	177,801
Prince George's	Cheverly - Boyd Park Playground Improvements (C)	214,729
Prince George's	College Park - Calvert Hills Park Playground Improvements (C)	90,410
Prince George's	College Park - New Calvert Hills Park Swingset (C)	27,800
Prince George's	New Carrollton - Mahoney Woods Revitalization (C)	230,000
Prince George's	New Carrollton - Oak Lane Park Revitalization (C)	200,000
Queen Anne's	Centreville - Wharf Park Improvements (C)	280,722
Queen Anne's	Galena - Teen Play Area Improvements (C)	44,835
Talbot	Easton - Golton Park Renovation (C)	155,901
Washington	Hancock - Joseph Hancock Park Step Replacement (C)	49,115
Washington	Keedysville - Taylor Park New Multi-use Sports Court (C)	352,541
Wicomico	Salisbury - Doverdale Park Playground Improvements (C)	223,936
Worcester	Berlin - Dr. William Henry Park Playground Replacement (C)	216,000
Worcester	Ocean City - Little Salisbury Park Improvements (C)	239,108

Worcester	Pocomoke City - Cypress Park New Lighting (C)	133,533
Statewide	Available Funds Adjustment (C)	(59,621)
	TOTAL	5,000,000

Natural Resources Development Fund

Statewide	Bridge Inspection and Improvement Projects (PC)	500,000
Statewide	Dam Assessments and Rehabilitation (C)	407,766
Statewide	State Park Water and Sewer Infrastructure Improvement Fund (PC)	11,386,000
	TOTAL	12,293,766

Program Open Space

Baltimore City	Baltimore City Direct Grant - Special Funds (C)	10,000,000
Statewide	Program Open Space - Federal Funds (A)	5,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects - Special Funds (A)	32,146,589
Statewide	Program Open Space - Stateside Land Acquisitions - Special Funds (A)	2,638,450
	TOTAL	49,785,039

Program Open Space - Public Access Program

Allegany	Dans Mountain Wildlife Management Area - Flats Road Access Improvements (P)	300,000
Allegany	Dans Mountain Wildlife Management Area - New ADA Wildlife Observation Platform (C)	100,000
Anne Arundel	Sandy Point State Park - New ADA Accessible Trail (P)	200,000
Baltimore Co.	Gunpowder Falls State Park - Torey Brown Trail Bridge Improvements (C)	613,054
Carroll	Avondale Wildlife Management Area - New Parking Area (P)	200,000
Cecil	Bohemia River State Park - Phase 2 Site Improvements (C)	3,000,000
Cecil	Old Bohemia Wildlife Management Area - New ADA Blind and Access Road (C)	100,000
Frederick	Monocacy Natural Resource Management Area - Furnace Branch Trail Improvements (P)	50,000
Harford	Palmer State Park - Phase 2 Trail and Parking Improvements (P)	50,000
Harford	Stoney Run Demonstration Forest - New Access Bridge Over Grays Run (P)	50,000
Howard	Hugg Thomas Wildlife Management Area - ADA Access Loop Improvements (C)	200,000
Howard	HuggThomas Wildlife Management Area - New Trail Bridge (P)	50,000
Kent	Sassafras Natural Resource Management Area - New Trail System (P)	50,000
Montgomery	McKee-Beshers Trail Bridge Improvements (P)	300,000
Montgomery	McKee-Beshers Wildlife Management Area - ADA Access Improvements (P)	50,000
Montgomery	Strider Wildlife Management Area - Parking Lot Expansion (C)	200,000
Queen Anne's	Millington Wildlife Management Area - ADA Parking Expansion (C)	200,000

Somerset	Somers Cove Marina - Bulkhead Replacement and Site Improvements (C)	1,000,000
St. Mary's	Point Lookout State Park - New Causeway to Lighthouse Trail (P)	50,000
Washington	Greenbrier State Park - Road Parking and Trail Access Improvements (C)	200,000
Washington	Indian Springs Wildlife Management Area - Beaver Pond Access Road Improvements (P)	300,000
Washington	Sideling Hill Wildlife Management Area - New Access Road (P)	300,000
Washington	Sideling Hill Wildlife Management Area - New ADA Observation Platform (C)	100,000
Worcester	Bay Club State Forest - Access Road, Parking, and Bridge Improvements (P)	400,000
	TOTAL	8,063,054

Waterway Improvement Capital Projects

Anne Arundel	Annapolis - City Dock Power Pedestal Upgrades (C)	250,000
Anne Arundel	Annapolis - Fourth Street Public Boating Access Improvements (C)	175,000
Anne Arundel	Annapolis - Shipwright Street End Public Boating Access Improvements (C)	175,000
Anne Arundel	Broadwater Creek Dredging (C)	457,000
Anne Arundel	Broadwater Creek Site One Structures Beneficial Use Dredged Material Placement (C)	450,000
Anne Arundel	Carr Creek Dredging (C)	200,000
Anne Arundel	Parker Creek Dredging (C)	277,500
Baltimore City	Baltimore City Fire Department - New Shallow Water Safety Vessel (E)	22,500
Baltimore Co.	Gunpowder Falls State Park - Dundee Creek Marina Dredge Material Placement Rehabilitation (C)	750,000
Baltimore Co.	Gunpowder Falls State Park - Dundee Creek Marina Dredging (P)	200,000
Baltimore Co.	Gunpowder Falls State Park - Dundee Creek Marina Improvements (C)	500,000
Baltimore Co.	Gunpowder Falls State Park - Dundee Creek Marina Services Building Replacement (C)	800,000
Baltimore Co.	Gunpowder Falls State Park - Hammerman Boat Ramp Replacement (C)	200,000
Calvert	North Beach Pier Boating Area Upgrade (C)	50,000
Caroline	Choptank Marina Seawall and Marina Restoration (C)	1,353,000
Caroline	Crouse Park Bulkhead Renovation (P)	25,000
Caroline	Martinak State Park - Access Channel Dredging (P)	200,000
Caroline	Martinak State Park - Dredge Material Placement Rehabilitation (C)	750,000
Caroline	Tuckahoe State Park - Boat Ramp Replacement (C)	225,000
Charles	Smallwood State Park - Sweden Point Marina Improvements (C)	1,000,000
Dorchester	Back Creek Marina Renovation (P)	50,000
Dorchester	Jenkins Creek Dredging and Beneficial Reuse (P)	62,500
Dorchester	Langrells Island Boat Ramp Replacement and Dredging (C)	100,000
Dorchester	Lodgecliffe Canal Dredging and Beneficial Use (P)	37,500
Dorchester	Trenton Street Boat Ramp Improvements Phase 1 (C)	250,000

Dorchester	Tylers Cove Marina Improvements Phase 2 (C)	250,000
Garrett	Deep Creek Lake State Park - Boat Launch and Parking Lot Improvements (P)	300,000
Garrett	Jennings Randolph Lake Boat Dock Replacement (C)	300,000
Harford	Havre de Grace Yacht Basin Pier Redecking (C)	45,000
Harford	Mariner Point Park - Foster Branch Maintenance Dredging (P)	50,000
Harford	Swan Harbor Farm Dredge Material Placement Rehabilitation (C)	150,000
Queen Anne's	Kent Narrows Landing Bulkhead Replacement (P)	75,000
Queen Anne's	Muddy Creek Dredging (C)	350,000
Somerset	Crisfield Depot Pier and Walkway Replacement (C)	250,000
Somerset	Deal Island Upper Thoroughfare Dredging (P)	100,000
Somerset	Ewell - County Dock Repairs (P)	50,000
Somerset	Janes Island Boat Ramp Repairs and Transient Slip Improvements (C)	1,000,000
Somerset	Janes Island Marina Dredging and Dredged Material Placement Repair (C)	500,000
Somerset	Janes Island State Park - Flat Cap Beach Pier Renovation (C)	65,000
Somerset	Somers Cove Marina - Bulkhead Replacement and Site Improvements (C)	2,000,000
Somerset	St. Peters Creek County Dock and Bulkhead Rehabilitation (C)	250,000
Somerset	Tylerton Harbor Breakwater Improvements (C)	75,000
St. Mary's	Chaptico Wharf Improvements (C)	199,000
St. Mary's	Point Lookout State Park - Marina Services Building Replacement (C)	800,000
Talbot	Skipton Landing Replacement (C)	150,000
Talbot	Tuckahoe Landing Road and Bridge Landing Improvements (P)	25,000
Wicomico	Cedar Hill and Bivalve Channel and Marina Dredging (P)	50,000
Wicomico	Cedar Hill Boat Ramp Renovation (P)	60,000
Wicomico	Leonard Mill Park Boat Ramp Replacement (P)	60,000
Wicomico	Nanticoke Harbor Dredging (C)	925,000
Worcester	Assateague State Park - Boat Ramp Repairs and Comfort Station Renovations (C)	125,000
Worcester	Little Salisbury Park Channel Dredging (C)	150,000
Worcester	Natural Resource Police Area 1 - Marine Facility Bulkhead Replacement (C)	500,000
Worcester	Pocomoke River State Park - Milburn Landing Boat Ramp Replacement (C)	125,000
Worcester	Pocomoke River State Park - Shad Landing Marina and Boat Ramp Replacement (C)	1,000,000
Worcester	Pocomoke River State Park - Shad Landing Marina Services Building Renovations (C)	200,000
Worcester	Stockton Volunteer Fire Department - New Rescue Vessel (E)	80,000
Statewide	Maryland Pumpout Grant Program (C)	155,155
Statewide	Natural Resource Police - New Patrol Vessel (E)	260,000
Statewide	New Recovery Vessel for Debris and Abandoned Vessel Removal (E)	500,000

Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (C)	250,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	1,515,845
Statewide	U.S. Fish and Wildlife Services Boating Access Projects (C)	2,500,000
TOTAL		24,000,000

Department of Public Safety and Correctional Services

Local Jails and Detention Centers

Montgomery	New Montgomery County Detention Center (P)	1,897,000
TOTAL		1,897,000

Board of Public Works

Fuel Storage Tank System Replacement Program

Anne Arundel	Replace Underground Fuel Storage Tank - Glen Burnie Barrack 'P' (C)	300,000
Cecil	Replace Underground Fuel Storage Tank - North East Barrack 'F' (C)	500,000
Garrett	Replace Underground Fuel Storage Tank - McHenry Barrack 'W' (C)	200,000
TOTAL		1,000,000

St. Mary's College of Maryland

Campus Infrastructure Improvements

St. Mary's	North Campus Nodal Loop Improvements (PC)	2,100,000
TOTAL		2,100,000

University System of Maryland

UMD Campuswide Building Systems and Infrastructure Improvements

Prince George's	Biomolecular Sciences Building - Renew Mechanical and Electrical Systems (C)	3,250,000
Prince George's	Cole Field House South Wing - Renew Mechanical and Electrical Systems (C)	2,250,000
Prince George's	Hornbake Library - Renew HVAC System on Ground Floor (C)	1,000,000
Prince George's	McKeldin Library - Replace Water Cooled Chillers (C)	6,000,000
TOTAL		12,500,000

Capital Facilities Renewal

Allegany	FSU: State Building Mechanical Systems and Controls Replacement (C)	491,932
Baltimore City	CSU: Campuswide Building and Grounds Improvements, and Install Environmental Graphics (C)	450,000
Baltimore City	CSU: Grace Hill Jacobs Classroom Modernization (C)	249,201
Baltimore City	CSU: Mechanical System Repair, Replacement, and Upgrades, Phased (C)	150,000

Baltimore City	UB: Campus Elevator Interior and Structural Renewal, Phased (C)	752,338
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	5,019,962
Baltimore Co.	TU: Renew Building Envelopes at Various Buildings (C)	450,000
Baltimore Co.	TU: Replace Mechanical, Electrical, and Plumbing Systems at Various Buildings (C)	1,400,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)	396,850
Baltimore Co.	UMBC: Campuswide Building Envelope and Mechanical and Electrical System Renewal (C)	2,282,359
Dorchester	UMCES: Multiple Renewal Projects at Various Buildings, Phased (C)	355,805
Montgomery	USG: Campus Building Improvements Allocation - USM Center (C)	357,979
Prince George's	BSU: Campuswide Building and System Improvements (C)	776,406
Prince George's	UMD: Building Electro-Mechanical Infrastructure, Phased (C)	1,400,000
Prince George's	UMD: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	1,200,000
Prince George's	UMD: Building HVAC Infrastructure Improvement, Phased (C)	3,000,000
Prince George's	UMD: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMD: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMD: Campus Exterior Infrastructure Improvement, Phased (C)	500,000
Prince George's	UMD: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	300,000
Prince George's	UMD: Office Area Interior Improvements at Various Buildings (C)	413,779
Prince George's	UMD: Public Area Interior Improvements at Various Buildings (C)	491,988
Prince George's	UMD: Research, Laboratory, and Data Facilities Improvements at Various Buildings (C)	800,000
Prince George's	UMD: Teaching Facilities Improvements at Various Buildings (C)	750,000
Somerset	UMES: Campus Utilities and Site Improvements (C)	1,025,037
St. Mary's	USM-SM: Building and System Improvements Allocation - USM Center (C)	49,605
Washington	USM-Hagerstown: Building and System Improvements Allocation - USM Center (C)	37,811
Wicomico	SU: Campuswide Building/Infrastructure and System Improvements (C)	948,948
Statewide	USMO: USM Centers - Reserve for Emergency and System-wide Projects (C)	500,000
	TOTAL	25,000,000

Miscellaneous

Governor Initiatives

Allegany	City of Cumberland - Evitts Creek Phase IV Sewer Main Replacement (APCE)	500,000
Allegany	Western Maryland Scenic Railroad - Potomac River Bridge Repair (APCE)	1,500,000
Anne Arundel	Anne Arundel County - New Multicultural Center (APCE)	5,000,000
Anne Arundel	Maryland Hall for the Creative Arts - Infrastructure Modernization (APCE)	1,100,000
Baltimore City	Greater Baltimore Urban League Headquarters Renovation (APCE)	1,000,000
Baltimore City	Hippodrome Foundation - France-Merrick Performing Arts Center Improvements (APCE)	600,000

Baltimore City	Inner Harbor Promenade Improvements (APCE)	30,000,000
Baltimore City	Johns Hopkins University - Data Science and Computing Infrastructure (APCE)	20,000,000
Baltimore City	Maryland Center for History and Culture - Enoch Pratt House and Collections Storage Renovation (APCE)	2,500,000
Baltimore City	New Robert Hunt Revitalization Center (APCE)	1,500,000
Baltimore City	New Southern Streams Health and Wellness Center (APCE)	2,500,000
Baltimore City	Pennsylvania Avenue Black Arts and Entertainment District - New Sanaa Center (APCE)	2,000,000
Baltimore Co.	New Randallstown Library and Recreation Center (APCE)	10,000,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (APCE)	5,000,000
Carroll	Westminster Fiber Network Construction (APCE)	750,000
Charles	Town of La Plata - New Phoenix Run Community Center (APCE)	500,000
Frederick	New Downtown Frederick Hotel and Conference Center (APCE)	7,500,000
Howard	Extended North Tunnel Flood Mitigation Improvements (APCE)	10,000,000
Montgomery	Bowie Mill Road New Bike Trail (APCE)	1,000,000
Montgomery	Holiday Park Senior Center Improvements (APCE)	1,500,000
Montgomery	Montgomery County Recreational Facilities Playground Equipment Replacement (APCE)	1,400,000
Montgomery	North Bethesda Metro Station Access Improvements (APCE)	3,000,000
Prince George's	Adventist Health - New Fort Washington Facility (APCE)	5,000,000
Prince George's	Blue Line Corridor - Film Studio and Soundstage Renovation (APCE)	2,500,000
Prince George's	Luminis Health Doctors Community Medical Center - New Obstetrical Care Tower (APCE)	10,000,000
Talbot	Building African American Minds Inc - New Academic Center (APCE)	1,500,000
Washington	Town of Boonsboro - Water Reservoir Replacement (APCE)	1,500,000
Wicomico	City of Salisbury Infrastructure Improvements (APCE)	2,000,000
TOTAL		131,350,000

Historic Annapolis Restoration

Anne Arundel	James Brice House Restoration (PC)	3,000,000
Anne Arundel	William Paca House and Garden Capital Repairs (P)	100,000
TOTAL		3,100,000

Maryland Hospital Association - Private Hospital Grant Program

Anne Arundel	Luminis Health Anne Arundel Medical Center Inc - Pediatric Emergency Department Upgrade (CE)	1,400,000
Baltimore City	Kennedy Krieger Children's Hospital Inc - Outpatient Center Expansion (CE)	1,250,000
Baltimore Co.	Sheppard Pratt Health System Inc - Adolescent Residential Treatment Center Renovation (C)	500,000
Baltimore Co.	University of Maryland St. Joseph Medical Center LLC - New Outpatient Cardiovascular Center (CE)	1,400,000
Prince George's	Luminis Health Doctors Community Medical Center Inc - Emergency Department Modernization (CE)	1,400,000

Washington	Meritus Medical Center Inc - Emergency Department Renovations (C)	889,000
	TOTAL	6,839,000

Maryland Independent College and University Association - Private Higher Education Facilities Grant Program

Baltimore City	Johns Hopkins University - Krieger School of Arts and Sciences Wyman Park Building 1 Renovation (PCE)	2,000,000
Baltimore City	Maryland Institute College of Art - Historic Main Building Renovation (PC)	2,000,000
Baltimore City	Notre Dame of Maryland University - Fourier Hall Renovation (PCE)	2,000,000
Frederick	Mount St. Mary's University - Coad Science Building Renovation (PC)	2,000,000
	TOTAL	8,000,000